

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2022-2023 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>1291</b>
<b>School Name:</b>	<b>BEULAH MIDDLE SCHOOL</b>

<b>Revenues</b>	<b>School (1)</b>		<b>District</b>		<b>State</b>	
Federal	\$ 2,186,882	27.06%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,894,035	72.94%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
<b>Total</b>	<b>\$ 8,080,917</b>	<b>100.00%</b>	<b>\$ 462,070,575</b>	<b>100.00%</b>	<b>\$ 33,472,866,314</b>	<b>100.00%</b>

<b>Expenditures</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District (3)</b>	<b>State (3)</b>	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,145	\$ 5,031	\$ 5,740	\$ 3,928,415
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,221	1,626	1,421	1,157,539
Contracted Instructional Services	194	393	372	183,660
School Administration	478	589	714	453,150
Materials/Supplies/Operating Capital Outlay (7)	519	454	479	491,473
Food Service	632	663	662	598,580
Operation and Maintenance of Plant	1,002	1,283	1,288	949,299
Other School-Level Support Services (5)	336	394	329	318,801
<b>Total School Costs</b>	<b>\$ 8,527</b>	<b>\$ 10,433</b>	<b>\$ 11,005</b>	<b>\$ 8,080,917</b>

<b>K-12 Additional Detailed Information</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District</b>	<b>State</b>	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 3,456	\$ 4,131	\$ 4,755	\$ 2,594,302
ESOL	3,612	5,469	5,740	2,059
Exceptional Programs	6,779	8,108	9,033	1,332,054
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
<b>Total</b>				<b>\$ 3,928,415</b>
<b>Library Media Materials</b>	<b>\$ -</b>	<b>\$ 7</b>	<b>Not Available</b>	<b>\$ 22,314</b>
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 232	Not Available	\$ 214,793
Computer Hardware & Software	-	50	Not Available	8,220
Other Instructional Materials	-	151	Not Available	110,990
Other Materials and Supplies	519	47	Not Available	157,470
<b>Total</b>	<b>\$ 519</b>	<b>\$ 480</b>	<b>Not Available</b>	<b>\$ 491,473</b>

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 128,679  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.